Sample Budget

| Personnel: | | \$ 800,000.00 |
|-------------------------------|-----------------|------------------|
| Laboratory Supplies | | \$ 5,000.00 |
| Computer Supplies | | \$ 1,500.00 |
| Computers (5 Work stations) | | \$ 8,750.00 |
| Equipment | | \$ 5,000.00 |
| Travel | | |
| - Airfare | \$ 13,500.00 | |
| - Hotel and per diem expenses | \$ 6,750.00 | \$ 20,250.00 |
| Total Direct Costs | | \$ 840,500.00 |

When calculating the goal percentage, costs that cannot be supplied by small businesses are deducted from the budget total in order to establish the small business dollar base.

| Total Bu Less: | dget Personnel Equipment Hotel & per diem expenses | \$ \$ \$ | | Lab supplies \$5000 Computer supplies \$1500 Computers \$8750 Airfare \$13500 Total \$28750 |
|-------------------|---|----------------|-----------|---|
| Small bu | isiness base | \$ | 28,750.00 | |

| | Goal |
|--|--------|
| \$ 500.00 is the small disadvantaged business goal in lab supplies(\$500/\$28,750) | 1.74% |
| \$ 250.00 is the small business goal for computer supplies(\$250/\$28,750) | 0.87% |
| \$ 250.00 is the HUBZone business goal for computer supplies (\$250/\$28,750) | 0.87% |
| \$ 1,750.00 is the service-disabled veteran owned business goal for computers (\$1,750/\$28,750) | 6.09% |
| \$ 750.00 is the veteran-owned business goal for travel (\$750/\$28,750) | 2.61% |
| \$ 750.00 is the women-owned business goal for travel(\$750/\$28,750) | 2.61% |
| Total percentage goal = \$4,250/\$28,750 = | 14.78% |