

Proposal Budget Template

To be included with full proposal only.
 This form is also available for download at www.greenbelt.ca.

EXPENSES	TOTAL	Friends of the Greenbelt Foundation Share
PERSONNEL		
<i>(Itemize all positions indicating percent of time, salary, names, titles/functions of all personnel. Attach additional sheet if necessary.)</i>		
<i>Fringe benefits (specify rate and base)</i>		
Subtotal Personnel		
CONSULTANTS		
TRAVEL		
MATERIALS, SUPPLIES & EQUIPMENT		
COMMUNICATIONS COSTS		
OVERHEAD		
OTHER EXPENSES <i>(itemize)</i>		
GST		
TOTAL EXPENDITURES		
INCOME	TOTAL	Committed to date
FOUNDATIONS <i>Friends of the Greenbelt Foundation share</i>		
GOVERNMENT		
CORPORATIONS		
INDIVIDUAL DONORS		
OTHER INCOME <i>(specify)</i>		
TOTAL REVENUES		
TOTAL PROJECT COST		